

A STRATEGIC VISION 2024

PRESERVE THE SERVICE: 1977-1990

- NICTD created in 1977 by state statute IC 8-5-15-1
- Purpose: Save the South Shore passenger service from abandonment
- Recapitalized rolling stock, other fixed assets and subsidized loses of private rail service owner/operator.
- Purchased the passenger service and underlying assets in bankruptcy in 1990 from Anacostia & Pacific. Resulted in two entities:
 - South Shore passenger service owned by NICTD
 - SouthShore Freight Service owned by A & P.





NICTD's EXISTING SERVICE

- Board passengers at 19 stations (NICTD owns 12 with 7 owned by Metra)
- 82 car fleet with an average age of 26 years
 - 41 1980-82 EMU 93 seats/car
 - 7 1992 EMU 110 seats/car
 - 10 1992 trailers 130 seats/car
 - 10 2000 EMU single end cab 96 seats/car
 - 14 2009 EMU gallery single end cab 110 seats/car





South Shore Service Goals

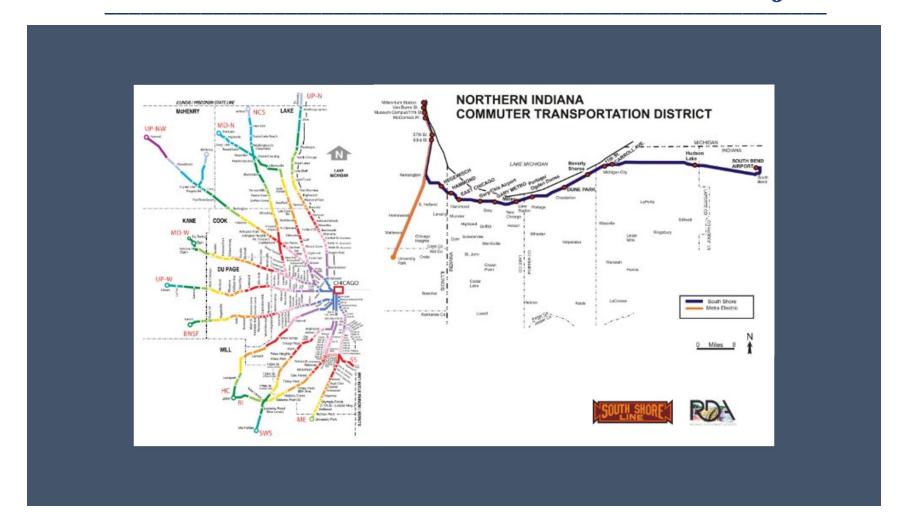
- Increase Service Frequency with:
 - more express/limited stop service
 - hourly off-peak service
- Reduce Travel Times: 90 minutes from South Bend, 67 minutes from Michigan City, 52 minutes from Chesterton, low mid-40s from Miller....
- Improve Reliability: From 89% on-time to 95%
- Increase ridership: Double 2019 ridership levels- Chicago has the most congested highway system in the United States- 2nd most in the World..... there is opportunity to attract riders to SSL, even in this post Covid, work at home, environment!

Capital Plan: 2024-2028

- Enhance Safety
- Reduce Travel Time
- Increase Train Frequency
- Improve Service Reliability
- Double 2019 ridership by 2037

MAJOR CAPITAL INVESTMENTS- 5 Year Capital Plan	
Metra Track 4 Project	\$ <mark>200,000,000</mark>
West Lake Corridor Project	\$943,000,000
Double Track Gary to Michigan City	\$650,000,000
South Bend Airport Rail Realignment	\$100,000,000
State of Good Repair with New Bi-Partisan Infrastructure Funding	\$150,000,000
Metra HL1 Rolling Stock Lease of 26 bi-level cars starting in 2023 (this is part of the \$150M SGOR funding) Fleet incr. to 108	\$17,500,000
Total Capital Plan Spending over next 5 years	\$2.043B

Indiana's Reasons to Invest in Rail Projects



ECONOMIC IMPACT Exporting Labor & Importing Wages

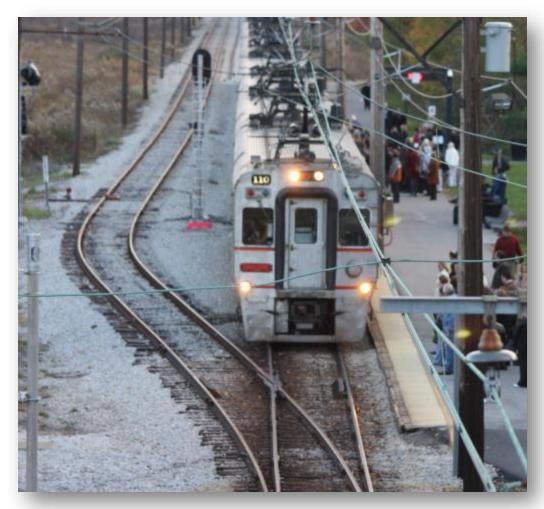
- Chicago is the 3rd largest regional economy in US
- On average Chicago area jobs pay 39% more than similar jobs in northern Indiana. NWI higher in manufacturing, mining & construction*.
- Access to Chicago doubles the job base of Lake & Porter counties: 513,000 vs. 244,600**
- Average annual household income of \$88,000 for a South Shore commuter equates to approximately \$369M.







Double Tracking: Gary - Michigan City



Cost: \$650 million 26 mile project area 16 miles new 2nd track 4 new bridges 5 new hi-level boarding platforms 7 new hi-speed X-overs Closing 20 grade X-ings in **Michigan City** Train/Car separation in **Michigan City Revenue Service 5/24**

High Accident Grade Xings in Michigan City





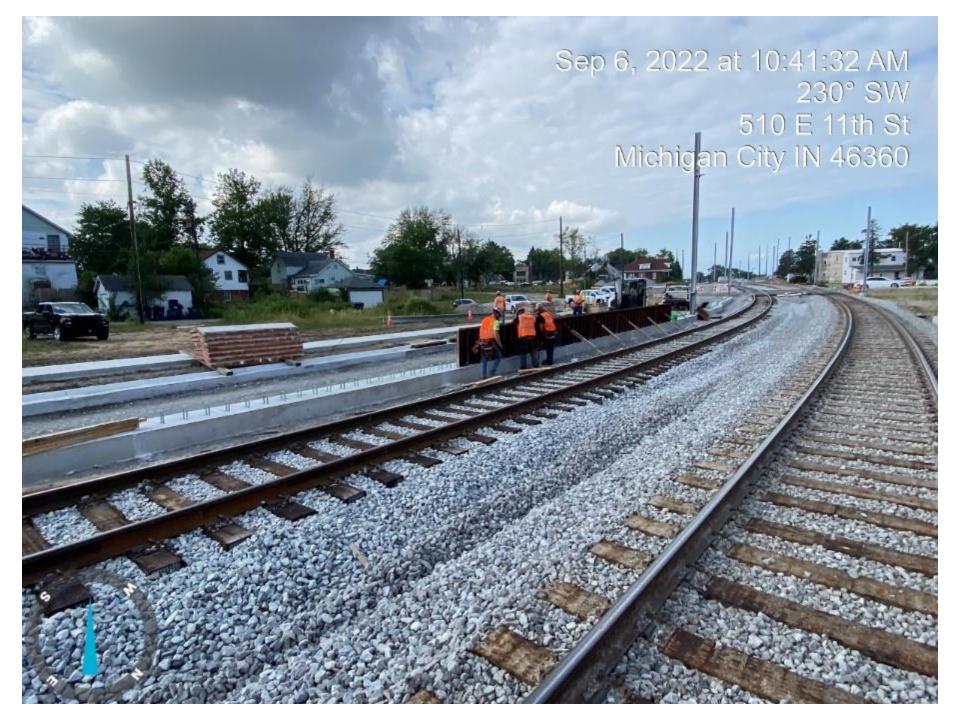
Michigan City Street Improvements



- Follows Preferred Alternative route from 2013 Study
- Remove existing tracks
- Two new tracks s/o10th St. from Sheridan Ave. to Chicago St.
- Two new tracks along 11th Street, one way traffic eastbound
- Two-way traffic on 10th St.
- Closes 20 crossings
- 13 remaining crossings w/ gates, lights, bells, median barriers
- Quiet Zone application in final approval process

Lafayette Street/Bride Church





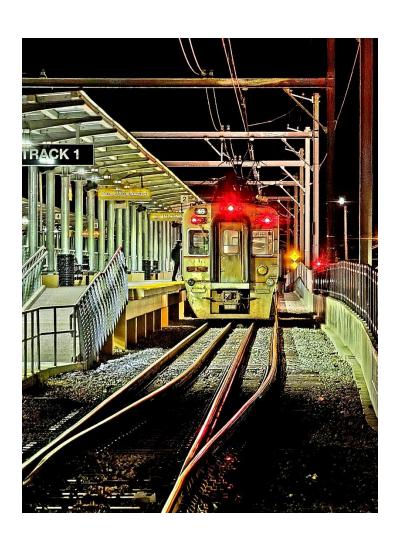


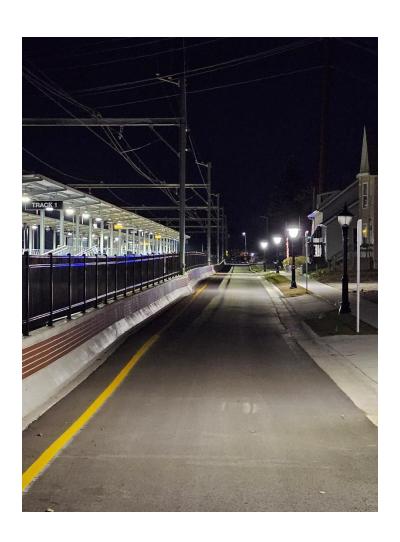
Two new hi-level platforms in Michigan City



11th Street Station





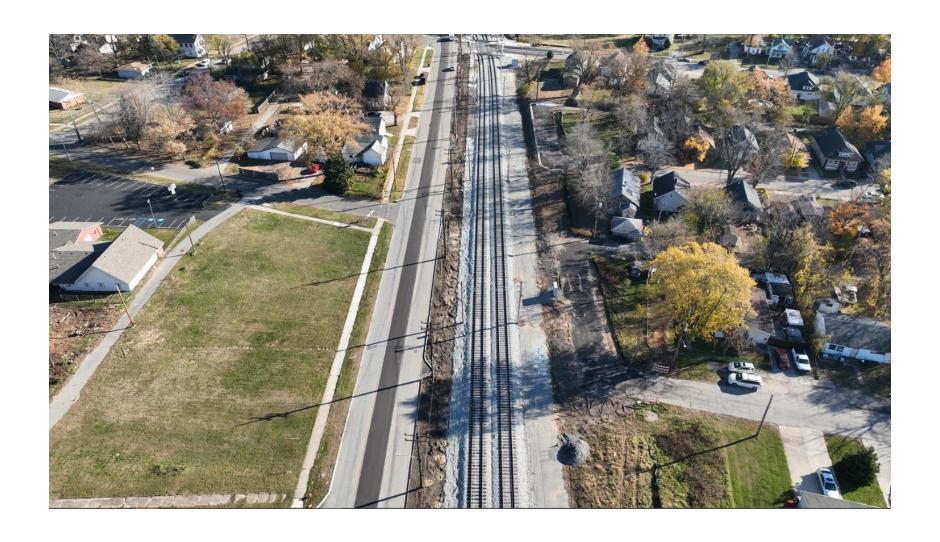




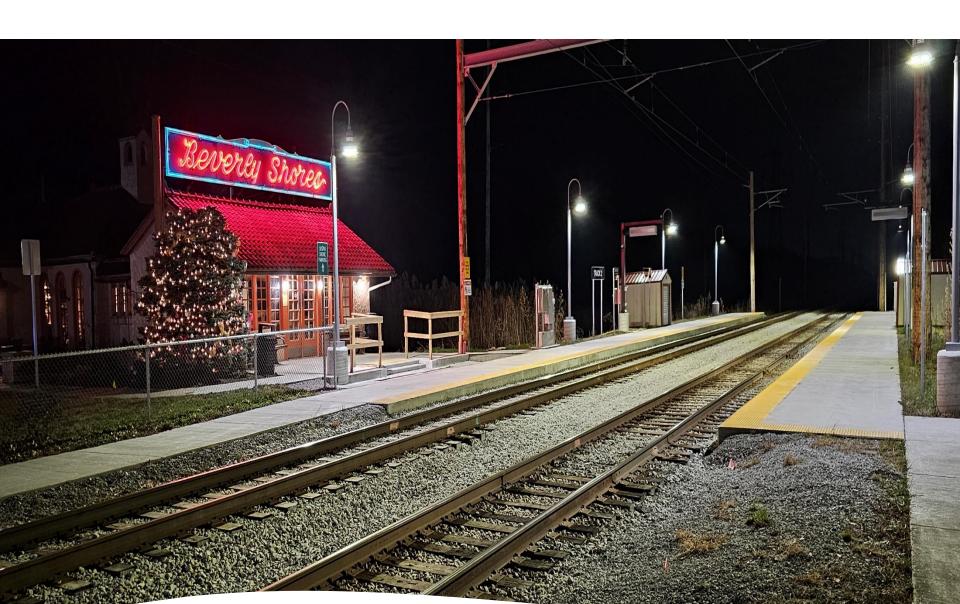
Amtrak Diamond



10th Street- brand new ROW off Street



2nd Track & low-level platform at Beverly Shores Fl. Stop



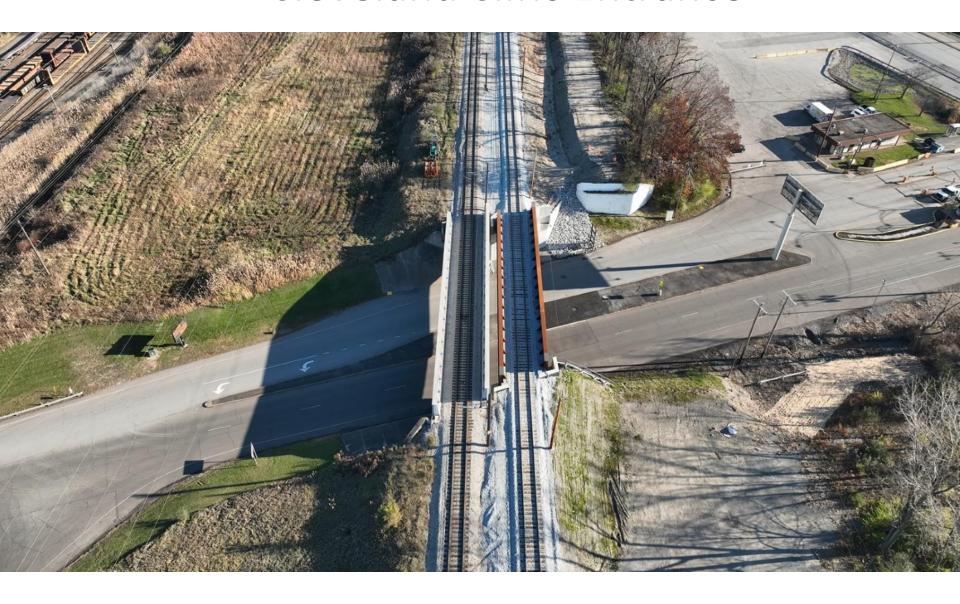
2nd Track & New Low-Level Emergency Platform at Dune Park Station



Truck Entrance Cleveland Cliffs - Bailly Yard



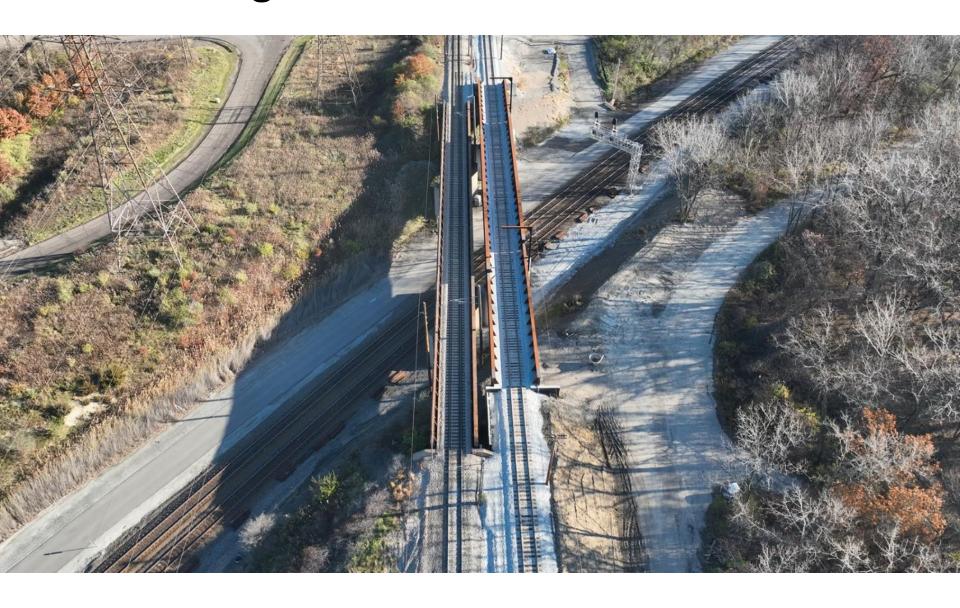
Cleveland Cliffs Entrance



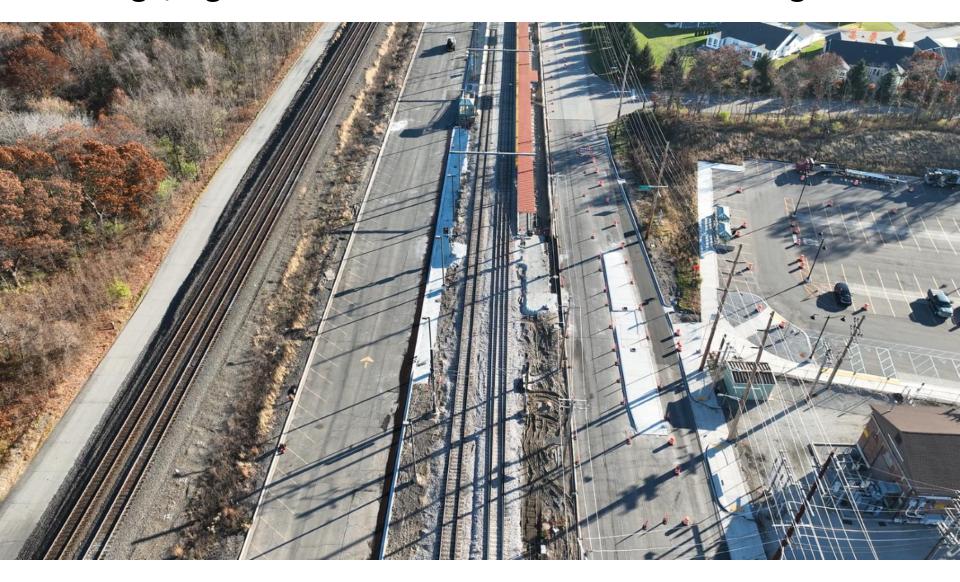
Construction of new bridge for 2nd track over NS tracks



Bridge over Norfolk Southern



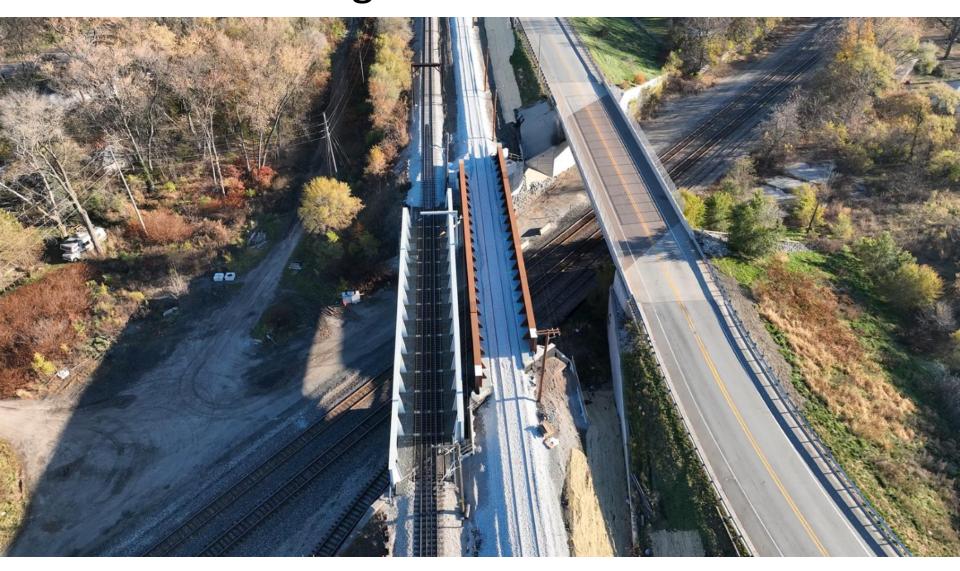
Portage/Ogden Dunes Hi-Level Platform & Parking Lot



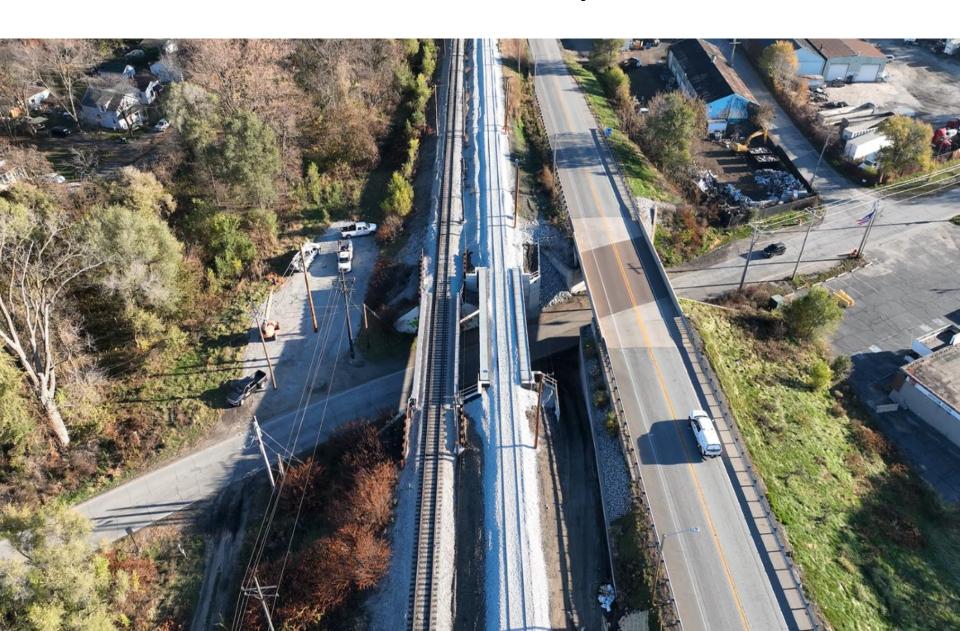
Bridge Install Over CSX



Bridge over CSX



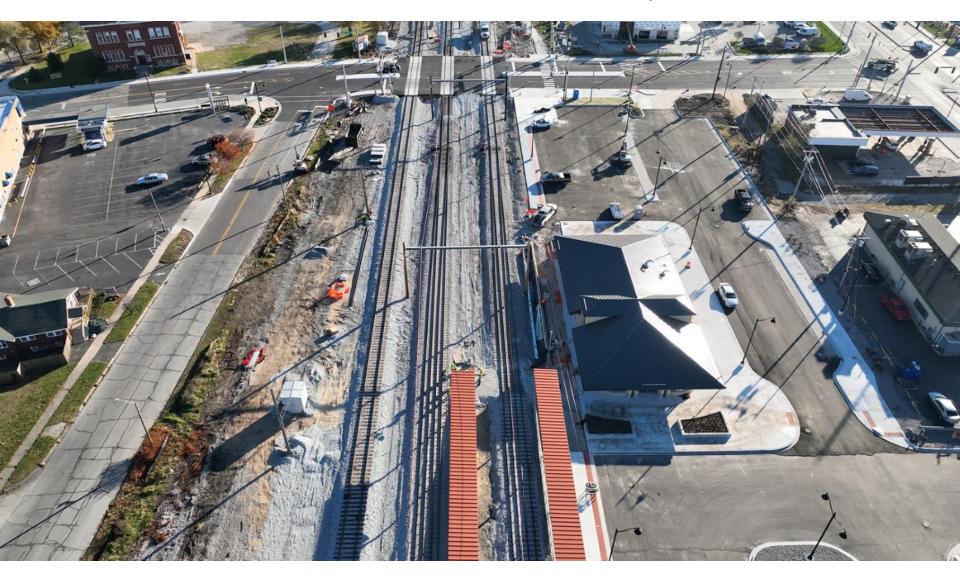
Old Hobart Road- Gary Indiana



New Miller Station, Gary



Miller Station – Gary



Metra Leased Vehicle Rehabilitation

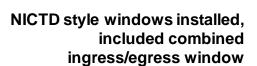








Cars 1204 and 1215 in progress



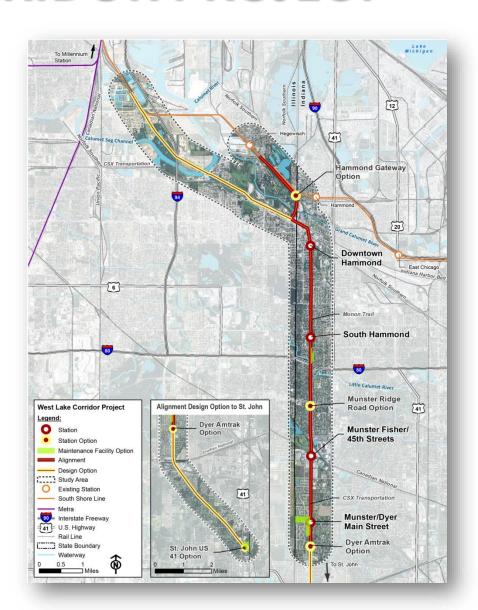




- February 2024 Update
- 2 years of Bus Bridge over 26 mi
- PARDON OUR DUST-Construction Delays
- Coming Soon... Phase 1 open 10/23
- MAS Tests Complete 2/25/24!!!
- PTC Install, Phy. Characteristics Runs, before study April 2024
- OMG....May, 2024 It's here ©

WEST LAKE CORRIDOR PROJECT

- 8 mile extension to Dyer, Indiana
- First extension of commuter rail in NW Indiana in over a century.
- \$943 million project cost
- Project Fully Funded with FFGA in October 2020
- NTP issued to FH Paschen/Ragnar Bensen for Design Build construction on 10/29/20.
- Revenue Service Spring 2025



Hammond Gateway Station



Gateway Station- SSL Platforms and WL Elevated Platform



Bridge over CSX



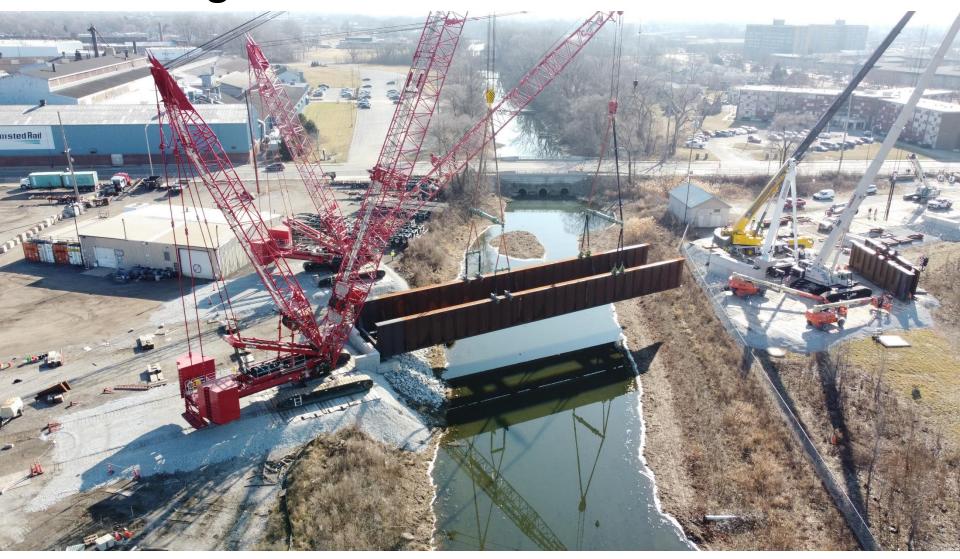
View Looking West of Current SSL, relocated SSL, WL Corridor and Gateway Station



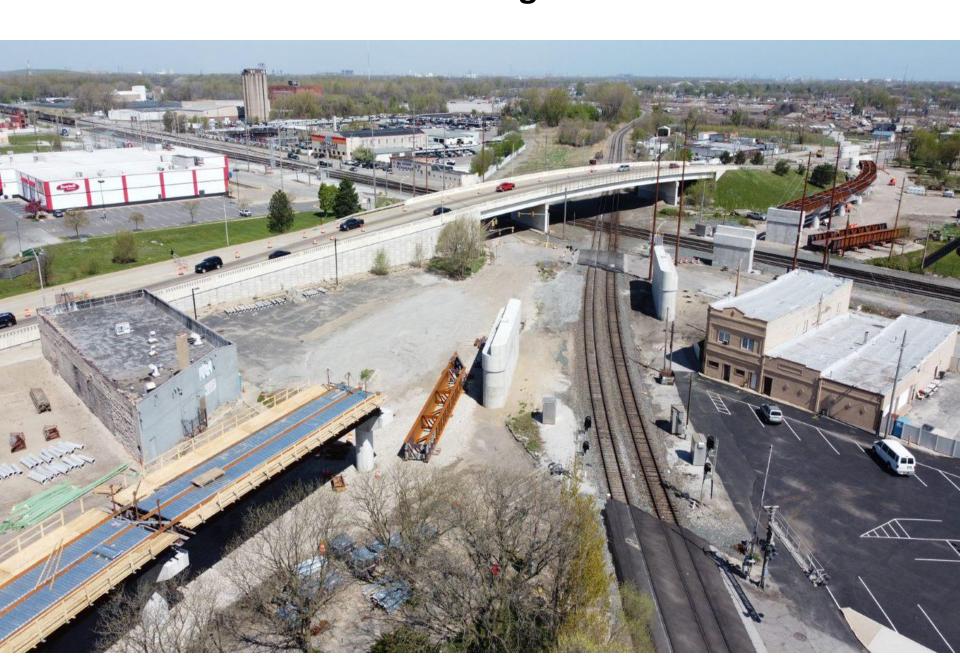
Foundations for Bridge at Grand Calumet – N. Hammond



Bridge over the Grand Calumet River



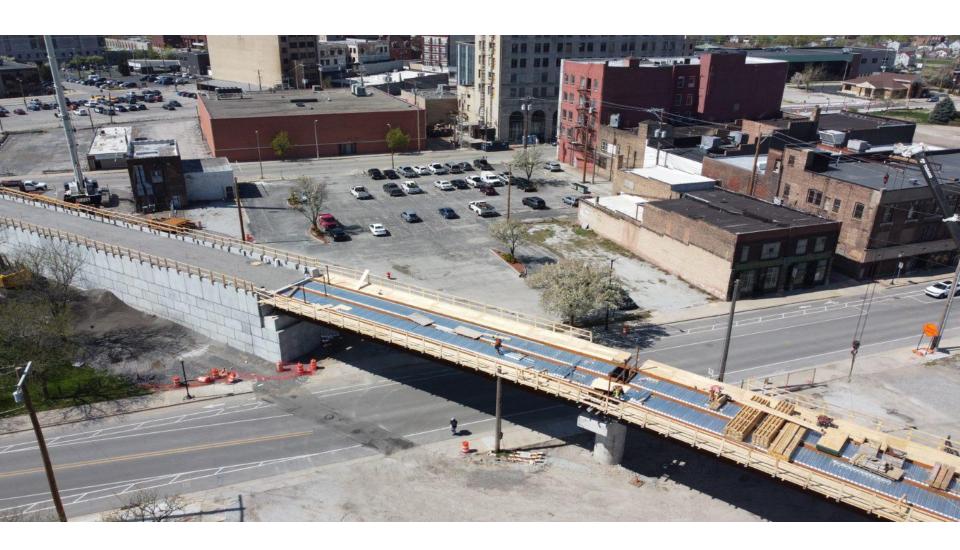
Foundations Poured to go over NS and IHB



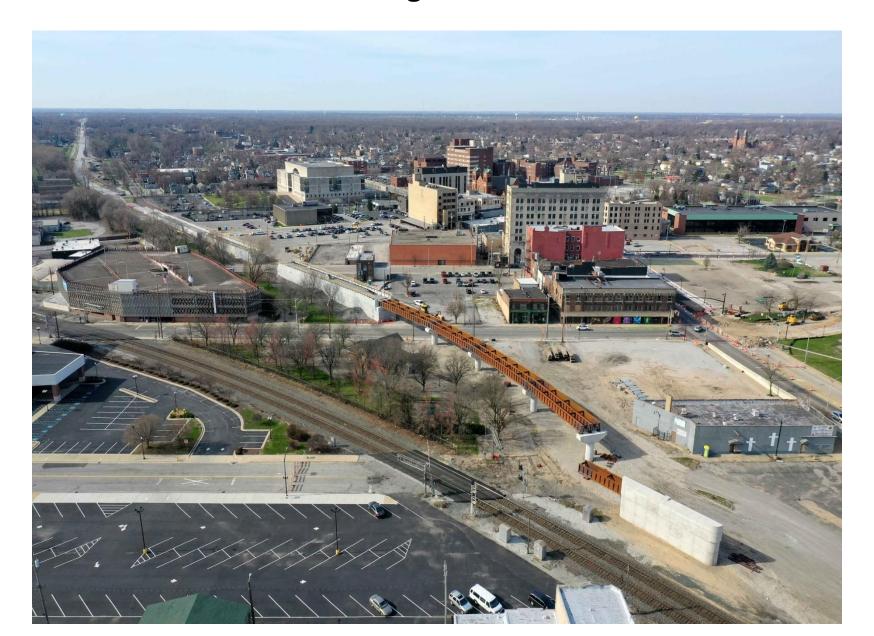
Bridge over NS



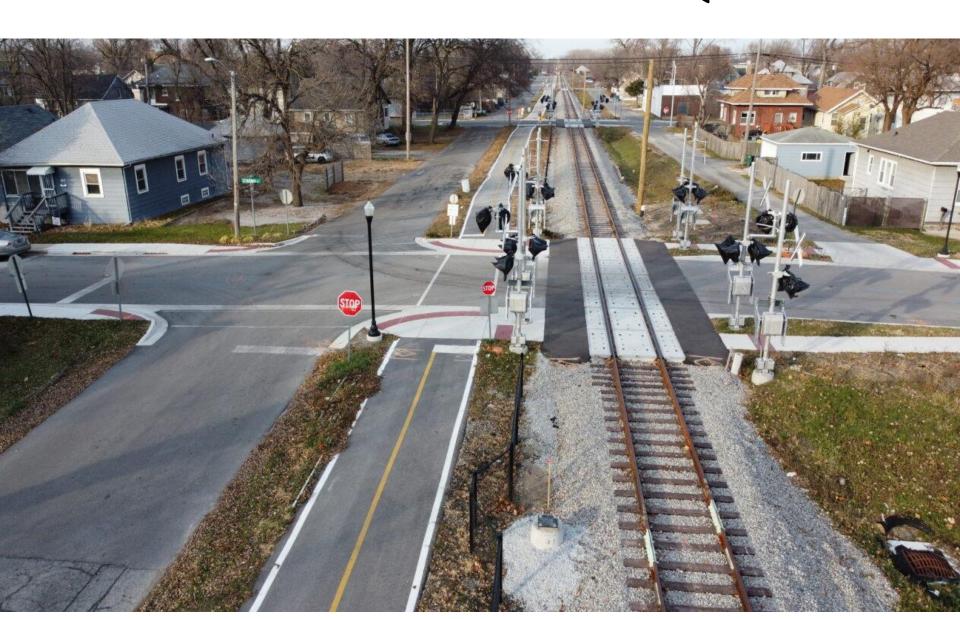
Bridge Over Sibley Street in North Hammond



West Lake Corridor Looking South from N. Hammond



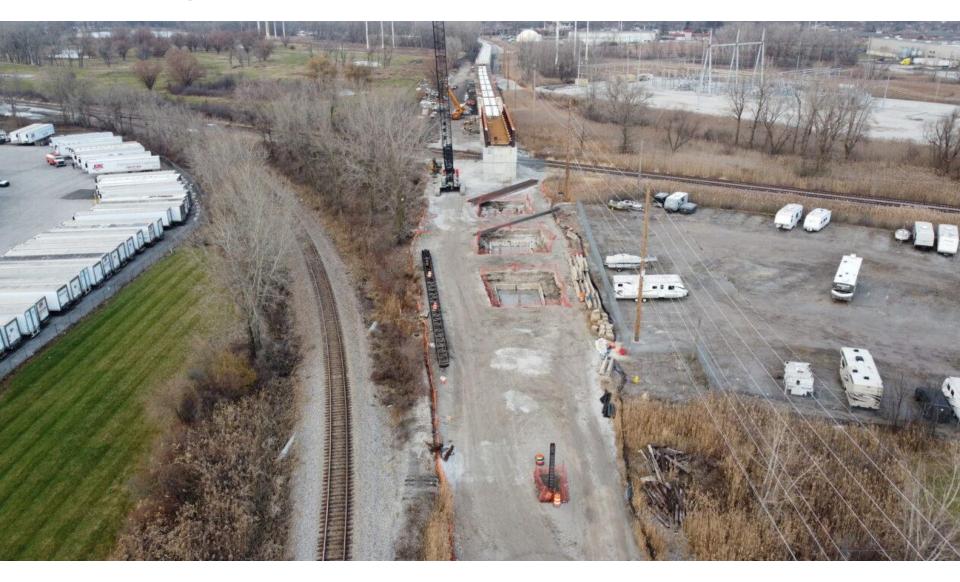
Detroit Street – Hammond Future QZ Planned



Bridge over Little Calumet River- I 94



Bridge over CN — CSX to the West in Munster



Munster Ridge Road Station



Bents to Support Elevated Struture Over 45th Street



Munster/Dyer Station – Pedestrian Underpass under CSX



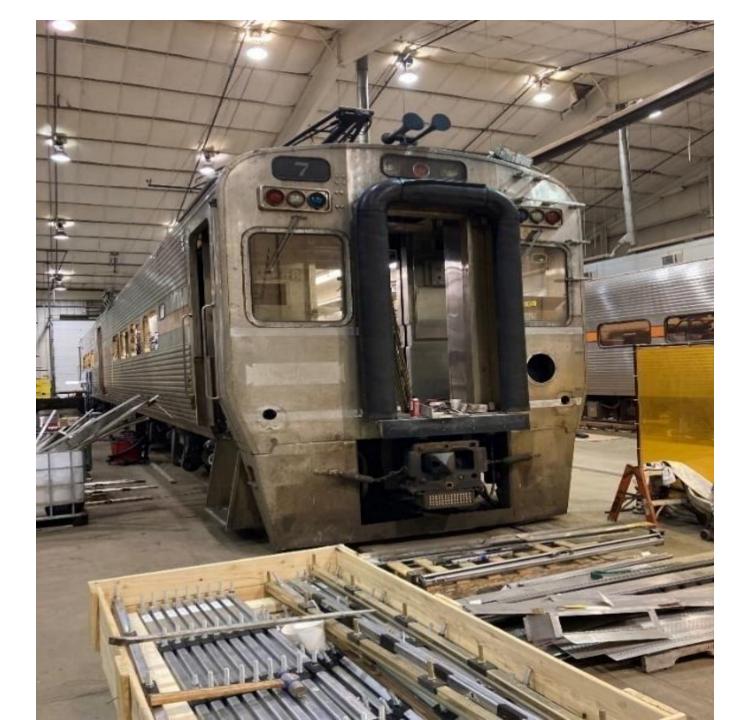
Pedestrian Underpass Construction at Munster/Dyer Station



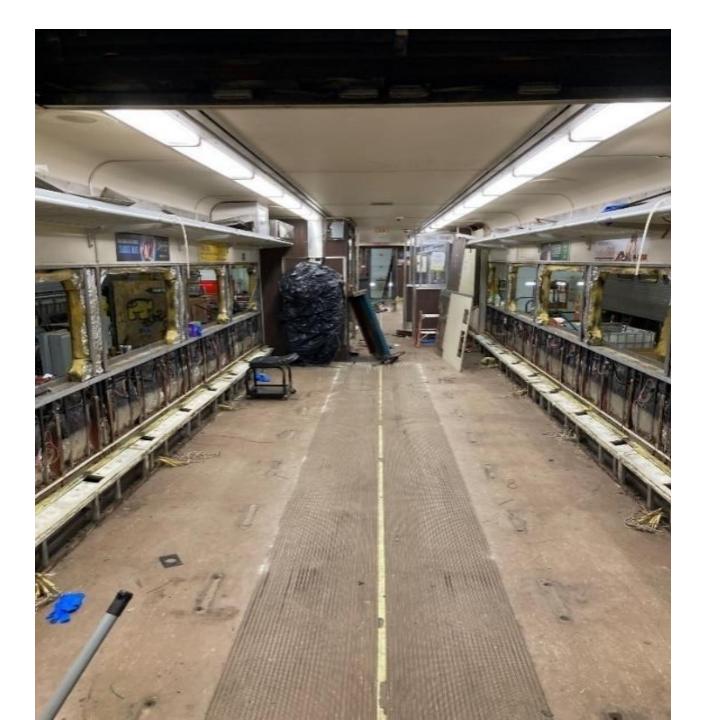


Construction Photos: Vehicle Rehabilitation





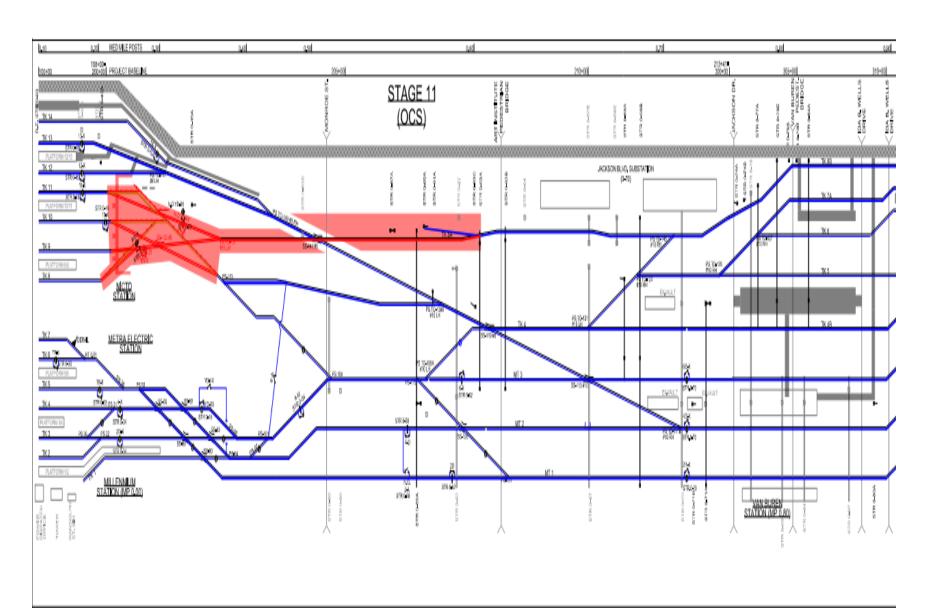


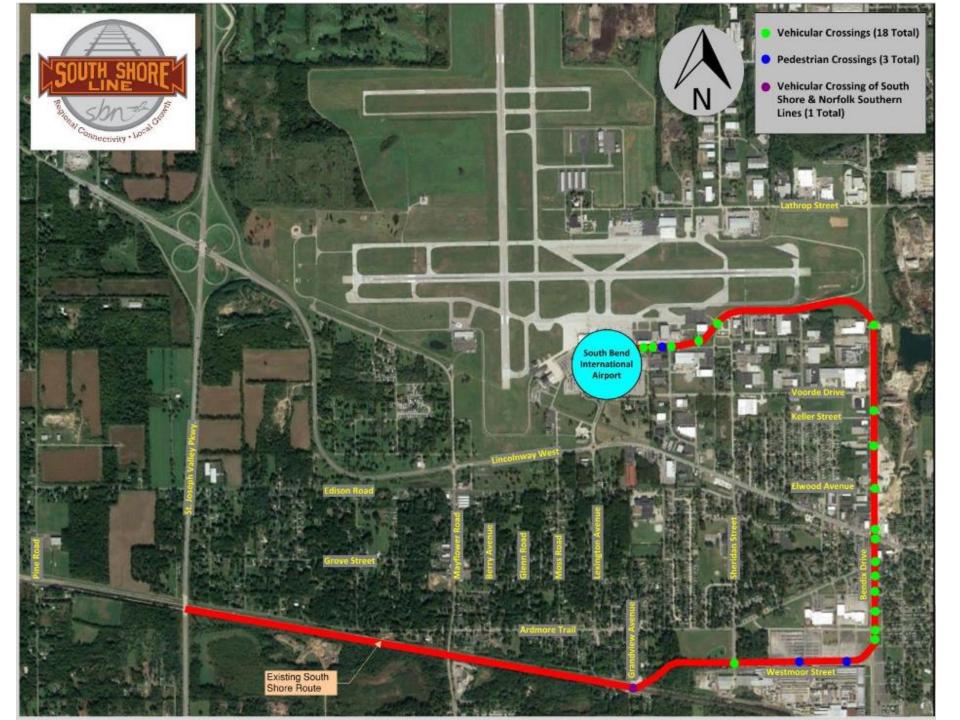


\$200M NICTD/METRA CAPACITY EXPANSION Project

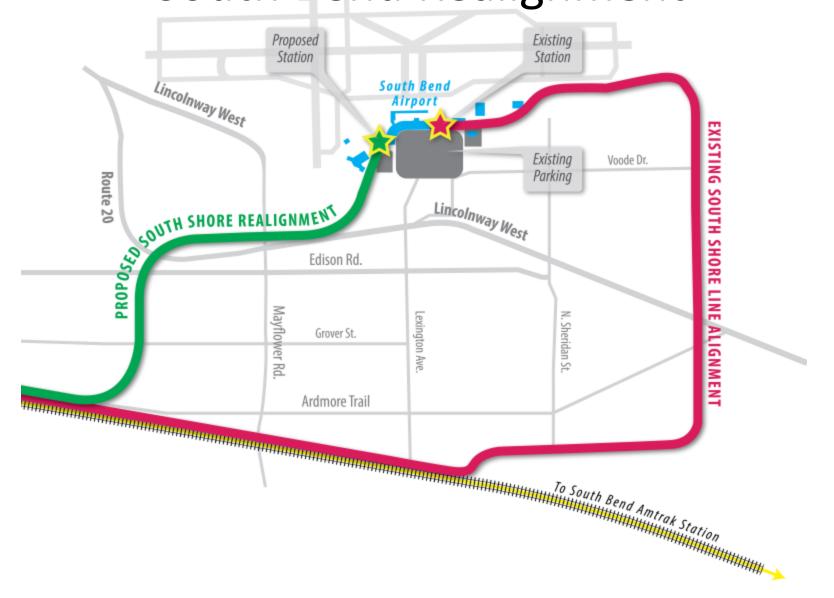
- Metra Electric is quadruple track until north of 11th Street in Chicago
- 3 tracks flow into terminal
- NICTD adding 26 additional trains for DT & WL
- RTC modeling: 4th Track needed to terminal
- Storage Tracks re-arranged, 4th main added
- New platform at Van Buren
- New switches added
- New Interlocking plant at Congress
- Catenary Structures moved

NICTD/METRA CAPACITY EXPANSION Project





South Bend Realignment





Benefits of Moving to West Side of SBN

...Save 13-15 minutes travel time to/from Chicago

...Achieves long-term goal of 90 minute trip to/from Chicago

...Improve safety by eliminating 14 grade crossings

...\$5M contract for NEPA/ 100% Engineering underway

Possible 30-minute airport shuttle service from MC to SBN

Ridership estimates: Quadruple current SB to Chicago

Once in a lifetime Federal Funding from BIL available NOW!

RESOLUTION NO. 23-04

• A RESOLUTION OF THE BOARD OF TRUSTEES OF THE NORTHERN INDIANA COMMUTER TRANSPORTATION DISTRICT ADOPTING THE AMENDMENT TO NICTD'S 20-YEAR STRATEGIC

Strategic Plan Update:Downtown SB Station

<u>In addition</u> to the realignment of access to the airport, NICTD foresees the future opportunity to extend the South Shore Line into the downtown area of South Bend. Through the process of exploring the relocation possibilities in South Bend many options were proposed to the City. The direct rail connection to the airport continues to offer intermodal transportation benefits, but there is potential to extend the rail line and continue service into the downtown area. While a specific location has yet to be identified, a downtown station would offer the City of South Bend the potential transit-oriented development benefits seen by other communities from the expansion of NICTD's existing rail line as a result of the Double Track NWI Rail Project, as well as the new route construction of the West Lake Corridor Rail Project in Lake County, IN. NICTD supports continued coordination with South Bend and St. Joseph County officials in planning and development of the South Shore Line service area into downtown South Bend. NICTD is open to working with the City and County officials in the realization of a downtown station. NICTD will assist with pursuing federal funding for the various phases of the project planning, engineering, and construction. Local sources will need to be sorted out between the City and County for the matching requirements of any federal grants.







Chief Project Supporter Governor Eric Holcomb

